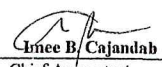



**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
 As of the Quarter Ending March 31, 2017  
 (In Pesos)

Department: OTHER EXECUTIVE OFFICES  
 Entity Name: PHILIPPINE SPORTS COMMISSION  
 Operating Unit: (CO492)  
 Organization Code (UACS): 26 032 000000

CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13 = (12 / 3)	14
<b>A. General Fund (formerly Fund 101)</b>		-	-	-	-	-	-	-	-	-	-	-	-
<b>B. Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)</b>		-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Off-Budget Accounts (formerly Fund 161 to 164, etc.)</b>													
Affiliation Fees	40202020 00	95,000.00	18,000.00	-	-	-	18,000.00	-	18,000.00	18,000.00	(77,000.00)	-81%	
Rent Income	40202050 00	22,175,000.00	4,898,740.37	-	-	-	4,898,740.37	-	4,898,740.37	4,898,740.37	(17,276,259.63)	-78%	
Income from Grants and Donations	40402010 00	2,400,000.00	-	-	-	-	-	-	-	-	(2,400,000.00)	-100%	
Interest Income	40202210 00	-	-	-	-	-	-	-	-	-	-	-	
Share from PAGCOR/ PCSO	40401020 00	1,210,000,000.00	259,040,353.37	-	-	-	259,040,353.37	-	259,040,353.37	259,040,353.37	(950,959,646.63)	-79%	
Miscellaneous Income	40501990 00	550,000.00	499,410.62	-	-	-	499,410.62	-	499,410.62	499,410.62	(50,589.38)	-9%	
<b>D. Custodial Funds (formerly Fund 101-184, 187)</b>		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		1,235,220,000.00	264,456,504.36	-	-	-	264,456,504.36	-	264,456,504.36	264,456,504.36	(970,763,495.64)	-78.59%	

Certified Correct:  
  
 Inee B. Cajandab  
 Chief Accountant

Date: \_\_\_\_\_

Approved By:  
  
 William I. Ramirez  
 Agency Head/Department Secretary/  
 Authorized Representative

Date: \_\_\_\_\_