

AC. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 189,872,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 23,301,000	P 38,988,000		P 62,289,000
Operations	20,828,000	73,255,000		94,083,000
NFO 1: PROMOTION OF AMATEUR SPORT	20,828,000	73,255,000		94,083,000
Total, Programs	44,129,000	112,243,000		156,372,000

PROJECT(S)

Locally-Funded Project(s)	33,500,000	33,500,000
Total, Project(s)	33,500,000	33,500,000
TOTAL NEW APPROPRIATIONS	P 44,129,000 P 145,743,000	P 189,872,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- Twenty Nine Million Two Hundred Ninety Eight Thousand Pesos (P29,298,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise cover the following:

- At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- Training and preparation of national athletes, coaches and trainers, as well as the selection of individual athletes at the elementary and high school levels for individual sports events; and
- Payment of cash incentives and retirement benefits to national athletes, coaches and trainers in accordance with the provisions of R.A. No. 9064.

The PSC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSC website.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- Sixty Seven Million Eighty Three Thousand Pesos (P67,083,000) for Amateur Sports Promotion and Development;
- Twenty Seven Million Pesos (P27,000,000) for Grassroot Centerpiece Program;
- Sixty Two Million Two Hundred Eighty Nine Thousand Pesos (P62,289,000) for General Management and Supervision; and
- Thirty Three Million Five Hundred Thousand Pesos (P33,500,000) for Preparation/Training and Participation for the 2016 Olympics.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are granted monthly basic allowance at uniform rates for each category:

- Class A - Fifteen Thousand Pesos (P15,000);
- Class B - Ten Thousand Pesos (P10,000);
- Class C - Five Thousand Pesos (P5,000);
- Training Pool - Three Thousand Pesos (P3,000); and
- Developmental/Youth Teams - One Thousand Pesos (P1,000).

In addition, all qualified national athletes shall receive the monthly meal allowance of Five Thousand Pesos (P5,000) regardless of category. The foregoing rates may be modified by the PSC in accordance with the guidelines issued for the purpose.

The PSC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the basic and meal allowances received by our national athletes sourced from the NSDF. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSC website.

4. **Funds for Athletes.** All funds intended for the use and benefit of the athletes shall be used exclusively for said purposes.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,667,000	P 38,988,000		P 61,655,000
Administration of Personnel Benefits	634,000			634,000
Sub-total, General Administration and Support	23,301,000	38,988,000		62,289,000
Operations				
MFO 1: PROMOTION OF AMATEUR SPORT	20,828,000	73,255,000		94,083,000
Policy and Program Formulation and Amateur Sport Development and Promotion	20,828,000	46,255,000		67,083,000
National Sport for All-Grassroot Centerpiece Program		27,000,000		27,000,000
Sub-total, Operations	20,828,000	73,255,000		94,083,000
Total Programs and Activities	44,129,000	112,243,000		156,372,000
PROJECT(S)				
Locally-Funded Project(s)				
Recreation Sports and Culture		33,500,000		33,500,000
Recreation and Sports		33,500,000		33,500,000
Preparation/Training and Participation for the 2016 Olympics		33,500,000		33,500,000
Sub-total, Locally-Funded Project(s)		33,500,000		33,500,000
Total Project(s)		33,500,000		33,500,000
TOTAL NEW APPROPRIATIONS	P 44,129,000	P 145,743,000		P 189,872,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2016

Civilian Personnel	
Permanent Positions	
Basic Salary	33,398
Total Permanent Positions	33,398
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,592
Representation Allowance	1,224
Transportation Allowance	1,164
Clothing and Uniform Allowance	540
Year End Bonus	2,783
Cash Gift	540
Step Increment	158
Productivity Enhancement Incentive	540
Total Other Compensation Common to All	9,541
Other Benefits	
PAG-IBIG Contributions	129
PhilHealth Contributions	298
Employees Compensation Insurance Premiums	129
Terminal Leave	634
Total Other Benefits	1,190
Total Personnel Services	44,129
Maintenance and Other Operating Expenses	
Travelling Expenses	9,814
Training and Scholarship Expenses	752
Supplies and Materials Expenses	13,105
Utility Expenses	43,046
Communication Expenses	2,443
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	948
General Services	16,263
Repairs and Maintenance	3,213
Financial Assistance/Subsidy	220
Taxes, Insurance Premiums and Other Fees	513
Other Maintenance and Operating Expenses	
Advertising Expenses	64
Printing and Publication Expenses	19
Transportation and Delivery Expenses	2,514
Rent/Lease Expenses	1,199
Subscription Expenses	200
Other Maintenance and Operating Expenses	51,430
Total Maintenance and Other Operating Expenses	145,743
Total Current Operating Expenditures	189,872
Total Programs/Locally-Funded Project(s)	189,872
TOTAL NEW APPROPRIATIONS	189,872