

2016 PHYSICAL REPORT OF OPERATION
As of March 31, 2016

BAR No. 1

Department : Other Executive Offices
Agency : Philippine Sports Commission
Operating Unit : (C0492)
Organizational Code (UACS) : 26 032 0000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 1: PROMOTION OF AMATEUR SPORT													
INDICATORS													
<i>Quantity Indicators</i>													
> No. of promotional events / activities held.		7	7	7	8	29	9				9		
> No. of national athletes supported.		830	830	830	830	830 (ave.)	855				855 (ave.)		
<i>Quality Indicators</i>													
> % of stakeholders who rated the PSC promotional events/activities as good, better and best.		-	-	-	7	7	-				-		
> % change in number of national athletes participating in major international competitions.		313	313	313	311	1,250	573				573		
> % change in number of grassroots athletes participating in national competitions.		2,750	2,750	2,750	2,750	11,000	3,490				3,490		
> % change in number of individuals joining the Sports-For-All activities.		23,750	23,750	23,750	23,750	95,000	26,876				26,876		
<i>Timeliness</i>													
> % of applications for sports-related assistance responded to within three (3) days upon receipt of application.		688	688	688	686	2,750	719				719		


Prepared by:

Noted by:

Recommending Approval:

Approved by:


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Chief-Program, Research & Development Division


DIR. MERLITA R. IBAY
DED Bureau on Admin, Finance
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ATTY. GUILLERMO B. IROY, JR.
Executive Director


HON. RICARDO R. GARCIA
Chairman